



N SREERAM PRASAD ASSOCIATES

Gita Mandir Road, Narasaraopet, guntur(d't), Andhrapradesh-522601

M.NO:211310

MEDARAMETLA ANJAMMA MASTAN RAO COLLEGE OF PHARMACY		
Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	491.13
2	Alumni Contributions	0.95
3	Miscellaneous & Other Income	23.18
	Total	515.26
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	313.79
2	Infrastructure Augmentation	46.79
3	Physical Facilities	27.48
4	Academic Facilities	63.20
5	Faculty Seminars/Workshops/Conferences	0.32
6	Other Expenses	63.68
	Total	515.26
C	Total Expenditure incurred excluding salary during the Year	201.47


PRINCIPAL
M.A.M. College of Pharmacy
KESANUPALLI (Po.), Narasaraopet (Md.),
Guntur (DL) 522 601



For M/s. N. SREERAM PRASAD ASSOCIATES
CHARTERED ACCOUNTANTS
M.No. 211310
V. Sattiyadev
(V. SATYADEV)
Partner.



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Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	522.82
2	Alumni Contributions	0.68
3	Miscellaneous & Other Income	9.82
	Total	533.32
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	311.96
2	Infrastructure Augmentation	6.98
3	Physical Facilities	28.00
4	Academic Facilities	31.67
5	Faculty Seminars/Workshops/Conferences	0.185
6	Other Expenses	154.52
	Total	533.32
C	Total Expenditure incurred excluding salary during the Year	221.35

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Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	551.2
2	Alumni Contributions	0.42
3	Miscellaneous & Other Income	25.5
	Total	577.12
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	310.12
2	Infrastructure Augmentation	8.94
3	Physical Facilities	12.08
4	Academic Facilities	48.42
5	Faculty Seminars/Workshops/Conferences	0.1162
6	Other Expenses	197.44
	Total	577.122
C	Total Expenditure incurred excluding salary during the Year	266.99

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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	129.35
2	Alumni Contributions	0.58
3	Miscellaneous & Other Income	301.98
	Total	431.91
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	274.22
2	Infrastructure Augmentation	66.64
3	Physical Facilities	22.32
4	Academic Facilities	35.32
5	Faculty Seminars/Workshops/Conferences	0.25
6	Other Expenses	33.15
	Total	431.9
C	Total Expenditure incurred excluding salary during the Year	157.69

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Income & Expenditure during the Financial Year 2017-18		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	170.79
2	Alumni Contributions	0.52
3	Miscellaneous & Other Income	285.13
	Total	456.44
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	321.05
2	Infrastructure Augmentation	49.57
3	Physical Facilities	13.06
4	Academic Facilities	10.16
5	Faculty Seminars/Workshops/Conferences	0.29
6	Other Expenses	62.31
	Total	456.44
C	Total Expenditure incurred excluding salary during the Year	135.39

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