



# N SREERAM PRASAD ASSOCIATES

Gita Mandir Road, Narasaraopet, guntur(d't), Andhrapradesh-522601

M.NO:211310

MEDARAMETLA ANJAMMA MASTAN RAO COLLEGE OF PHARMACY		
Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	491.13
2	Alumni Contributions	0.95
3	Miscellaneous & Other Income	23.18
	<b>Total</b>	<b>515.26</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	313.79
2	Infrastructure Augmentation	46.79
3	Physical Facilities	27.48
4	Academic Facilities	63.20
5	Faculty Seminars/Workshops/Conferences	0.32
6	Other Expenses	63.68
	<b>Total</b>	<b>515.26</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>201.47</b>

PRINCIPAL  
M.A.M. College of Pharmacy  
KESANUPALLI (Po.), Narasaraopet (Md.),  
Guntur (DL) 522 601



For M/s. N. SREERAM PRASAD ASSOCIATES  
CHARTERED ACCOUNTANTS  
M.No. 211310  
V. Sattiyadev  
(V. SATYADEV)  
Partner.



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Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	522.82
2	Alumni Contributions	0.68
3	Miscellaneous & Other Income	9.82
	<b>Total</b>	533.32
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	311.96
2	Infrastructure Augmentation	6.98
3	Physical Facilities	28.00
4	Academic Facilities	31.67
5	Faculty Seminars/Workshops/Conferences	0.185
6	Other Expenses	154.52
	<b>Total</b>	533.32
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	221.35

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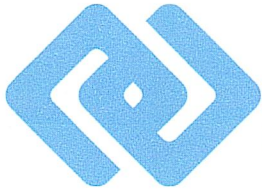
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<b>MEDARAMETLA ANJAMMA MASTAN RAO COLLEGE OF PHARMACY</b>		
<b>Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601</b>		
<b>Income &amp; Expenditure during the Financial Year 2019-20</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	551.2
2	Alumni Contributions	0.42
3	Miscellaneous & Other Income	25.5
	<b>Total</b>	<b>577.12</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	310.12
2	Infrastructure Augmentation	8.94
3	Physical Facilities	12.08
4	Academic Facilities	48.42
5	Faculty Seminars/Workshops/Conferences	0.1162
6	Other Expenses	197.44
	<b>Total</b>	<b>577.122</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>266.99</b>

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Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601		
Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	129.35
2	Alumni Contributions	0.58
3	Miscellaneous & Other Income	301.98
	<b>Total</b>	<b>431.91</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	274.22
2	Infrastructure Augmentation	66.64
3	Physical Facilities	22.32
4	Academic Facilities	35.32
5	Faculty Seminars/Workshops/Conferences	0.25
6	Other Expenses	33.15
	<b>Total</b>	<b>431.9</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>157.69</b>

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<b>Kesanupalli (V), Narasaraopet, Palnadu, Andhra Pradesh -522601</b>		
<b>Income &amp; Expenditure during the Financial Year 2017-18</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	170.79
2	Alumni Contributions	0.52
3	Miscellaneous & Other Income	285.13
	<b>Total</b>	<b>456.44</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	321.05
2	Infrastructure Augmentation	49.57
3	Physical Facilities	13.06
4	Academic Facilities	10.16
5	Faculty Seminars/Workshops/Conferences	0.29
6	Other Expenses	62.31
	<b>Total</b>	<b>456.44</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>135.39</b>

  
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